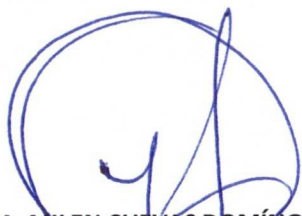


del 1 de enero al 30 de abril de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,314,123.26	\$-7,000.00	\$2,307,123.26	\$586,454.70	\$586,454.70	\$1,720,668.56
Sindicatura	\$2,700,392.93	-	\$2,700,392.93	\$768,500.52	\$768,500.52	\$1,931,892.41
Regiduría	\$1,277,958.32	-	\$1,277,958.32	\$382,955.76	\$382,955.76	\$895,002.56
Secretaría del ayuntamiento	\$1,566,556.91	\$-6,000.00	\$1,560,556.91	\$423,701.10	\$423,701.10	\$1,136,855.81
Organo de Control Interno	\$801,615.39	\$-1,047.00	\$800,568.39	\$197,871.61	\$197,871.61	\$602,696.78
Organos Auxiliares	\$1,010,807.10	-	\$1,010,807.10	\$303,743.16	\$303,743.16	\$707,063.94
Presidencia	\$11,825,388.69	\$516,984.69	\$12,342,373.38	\$4,589,153.93	\$4,589,153.93	\$7,753,219.45
Gobernación	\$272,159.89	-	\$272,159.89	\$80,960.70	\$80,960.70	\$191,199.19
Desarrollo urbano y obra públi	-	\$16,333,882.52	\$16,333,882.52	\$5,105,685.17	\$5,105,685.17	\$11,228,197.35
Ecología	\$4,193,162.28	\$143,419.86	\$4,336,582.14	\$1,033,272.58	\$1,033,272.58	\$3,303,309.56
Servicios sociales (DIF)	\$6,709,064.16	\$1,090,000.00	\$7,799,064.16	\$2,022,113.17	\$2,022,113.17	\$5,776,950.99
Desarrollo Económico	\$406,995.80	-	\$406,995.80	\$117,647.51	\$117,647.51	\$289,348.29
Desarrollo social	\$2,715,171.67	\$-50,800.00	\$2,664,371.67	\$652,841.33	\$652,841.33	\$2,011,530.34
Dirección de Obras Públicas	\$58,976,233.18	\$-15,716,313.03	\$43,259,920.15	\$3,482,557.90	\$3,482,557.90	\$39,777,362.25
Policía Municipal Preventiva	\$486,941.76	\$43,000.00	\$529,941.76	\$259,002.36	\$259,002.36	\$270,939.40
Tesorería	\$9,462,740.37	\$38,700.00	\$9,501,440.37	\$2,299,214.29	\$2,299,214.29	\$7,202,226.08
1.2.8 IMM Instituto Municipal de las Mujeres	\$660,028.52	\$-4,000.00	\$656,028.52	\$67,750.36	\$67,750.36	\$588,278.16
Total del Gasto	\$105,379,340.23	\$2,380,827.04	\$107,760,167.27	\$22,373,426.15	\$22,373,426.15	\$85,386,741.12




MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL


PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA


M.V.Z. RICARDO VÁZQUEZ LÓPEZ
SÍNDICO MUNICIPAL INTERINO


TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO


REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
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