

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-38,780.12	\$2,433,457.39	\$497,913.97	\$497,913.97	\$1,935,543.42
Sindicatura	\$2,601,675.26	\$46,400.00	\$2,648,075.26	\$559,224.67	\$559,224.67	\$2,088,850.59
Regiduría	\$1,246,724.98	-	\$1,246,724.98	\$221,648.02	\$221,648.02	\$1,025,076.96
Secretaría del ayuntamiento	\$1,900,965.76	-	\$1,900,965.76	\$383,105.93	\$383,105.93	\$1,517,859.83
Organo de Control Interno	\$570,703.44	\$10,000.00	\$580,703.44	\$110,563.67	\$110,563.67	\$470,139.77
Organos Auxiliares	\$984,373.73	-	\$984,373.73	\$221,289.87	\$221,289.87	\$763,083.86
Presidencia	\$10,094,430.92	\$-58,574.53	\$10,035,856.39	\$2,224,234.34	\$2,224,234.34	\$7,811,622.05
Gobernación	\$468,953.55	\$612.96	\$469,566.51	\$90,113.23	\$90,113.23	\$379,453.28
Desarrollo urbano y obra públi	-	\$15,541,972.02	\$15,541,972.02	\$5,858,640.29	\$5,858,640.29	\$9,683,331.73
Ecología	\$4,145,081.91	\$-5,096.33	\$4,139,985.58	\$704,776.54	\$704,776.54	\$3,435,209.04
Servicios sociales (DIF)	\$6,272,733.43	\$262,762.15	\$6,535,495.58	\$1,474,963.46	\$1,474,963.46	\$5,060,532.12
Desarrollo Económico	\$273,490.86	-	\$273,490.86	\$45,286.00	\$45,286.00	\$228,204.86
Desarrollo social	\$2,715,804.79	\$10,368.88	\$2,726,173.67	\$631,067.54	\$631,067.54	\$2,095,106.13
Dirección de Obras Públicas	\$55,241,389.71	\$-12,120,815.73	\$43,120,573.98	\$2,636,602.81	\$2,636,602.81	\$40,483,971.17
Policia Municipal Preventiva	\$110,615.12	-	\$110,615.12	\$18,915.78	\$18,915.78	\$91,699.34
Tesorería	\$5,954,329.87	\$319,251.38	\$6,273,581.25	\$1,837,395.08	\$1,837,395.08	\$4,436,186.17
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	-	\$1,486,644.47	\$15,072.56	\$15,072.56	\$1,471,571.91
Total del Gasto	\$96,540,155.31	\$3,968,100.68	\$100,508,255.99	\$17,530,813.76	\$17,230,813.76	\$82,977,442.23



MITRA. MISEN CUEVAS DOMINGEZ
PRESIDENTA MUNICIPAL



PRESENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025



C. MANUEL RAFAEL MORALES RODRIGUEZ
SINDICO



COMISION DE HACIENDA



C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.



REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO