

**Vega de Alatorre**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de julio de 2020

| Concepto                     | Egresos                |                               |                        |                        |                        | Subejercicio           |
|------------------------------|------------------------|-------------------------------|------------------------|------------------------|------------------------|------------------------|
|                              | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 |                        |
|                              | 1                      | 2                             | 3 = (1 + 2)            | 4                      | 5                      |                        |
| Presidencia Municipal        | \$2,096,031.66         | \$201,593.13                  | \$2,297,624.79         | \$1,102,762.79         | \$1,102,762.79         | \$1,194,862.00         |
| Sindicatura                  | \$1,636,267.77         | \$94,339.96                   | \$1,730,607.73         | \$856,252.09           | \$856,252.09           | \$874,355.64           |
| Regiduría                    | \$1,031,984.13         | \$91,500.28                   | \$1,123,484.41         | \$547,614.21           | \$547,614.21           | \$575,870.20           |
| Secretaría del ayuntamiento  | \$1,646,958.28         | \$61,284.73                   | \$1,708,243.01         | \$870,737.01           | \$870,737.01           | \$837,506.00           |
| Organo de Control Interno    | \$278,933.72           | -                             | \$278,933.72           | \$112,955.96           | \$112,955.96           | \$165,977.76           |
| Presidencia                  | \$6,228,477.82         | \$-968,349.86                 | \$5,260,127.96         | \$2,471,256.87         | \$2,471,256.87         | \$2,788,871.09         |
| Secretaría                   | \$36,711.00            | \$-20,909.03                  | \$15,801.97            | -                      | -                      | \$15,801.97            |
| Gobernación                  | \$9,715,968.45         | \$-398,413.63                 | \$9,317,554.82         | \$5,353,525.48         | \$5,353,525.48         | \$3,964,029.34         |
| Ecología                     | \$3,795,101.96         | \$97,092.03                   | \$3,892,193.99         | \$2,027,909.25         | \$2,027,909.25         | \$1,864,284.74         |
| Servicios sociales (DIF)     | \$4,743,723.33         | \$526,818.48                  | \$5,270,541.81         | \$2,723,786.30         | \$2,723,786.30         | \$2,546,755.51         |
| Desarrollo Económico         | \$853,671.31           | \$52,896.74                   | \$906,568.05           | \$459,871.84           | \$459,871.84           | \$446,696.21           |
| Desarrollo social            | \$1,826,123.32         | \$-222,762.80                 | \$1,603,360.52         | \$734,499.53           | \$734,100.53           | \$868,860.99           |
| Dirección de Obras Públicas  | \$31,366,689.65        | \$12,554,241.01               | \$43,920,930.66        | \$20,951,047.95        | \$20,951,047.95        | \$22,969,882.71        |
| Policía Municipal Preventiva | \$6,558,321.00         | \$390,329.80                  | \$6,948,650.80         | \$3,702,742.48         | \$3,702,742.48         | \$3,245,908.32         |
| Tesorería                    | \$8,873,321.63         | \$186,035.75                  | \$9,059,357.38         | \$3,510,133.37         | \$3,510,133.37         | \$5,549,224.01         |
| <b>Total del Gasto</b>       | <b>\$80,688,285.03</b> | <b>\$12,645,696.59</b>        | <b>\$93,333,981.62</b> | <b>\$45,425,095.13</b> | <b>\$45,424,696.13</b> | <b>\$47,908,886.49</b> |



  
**H. Ayuntamiento**  
**Constitucional**  
**Vega de Alatorre; Ver.**  
**2018-2021**  
**BIOL. ROMAN BENEDICTO BASTIDA HUESCA**  
**PRESIDENTE MUNICIPAL CONSTITUCIONAL PRESIDENCIA**

COMISION DE HACIENDA

  
**H. Ayuntamiento**  
**Constitucional**  
**Vega de Alatorre; Ver.**  
**2018-2021**  
**SINDICATURA**  
**LIC. GRACIELA PATRICIA ZALETAS PINEDA**  
**SINDICO**

  
**H. Ayuntamiento**  
**Constitucional**  
**Vega de Alatorre; Ver.**  
**2018-2021**  
**C.P. FERNANDO LOPEZ GARCIA**  
**TESORERO MUNICIPAL TESORERIA**

  
**H. Ayuntamiento**  
**Constitucional**  
**Vega de Alatorre; Ver.**  
**2018-2021**  
**ING. ANGELINA PEREZ RAMOS**  
**REGIDOR PRIMERO REGIDURIA**