



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2026

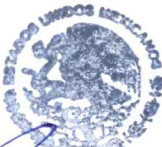
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,138,128.57	\$69,561.40	\$2,207,689.97	\$1,395,458.77	\$1,395,458.77	\$812,231.20
Sindicatura	\$2,683,219.33	\$-96,910.35	\$2,586,308.98	\$1,434,605.51	\$1,434,605.51	\$1,151,703.47
Regiduría	\$1,233,077.66	\$22,981.00	\$1,256,058.66	\$748,817.63	\$748,817.63	\$507,241.03
Secretaría del ayuntamiento	\$1,761,821.34	-	\$1,761,821.34	\$951,907.29	\$951,907.29	\$809,914.05
Organo de Control Interno	\$682,709.46	-	\$682,709.46	\$366,117.71	\$366,117.71	\$316,591.75
Organos Auxiliares	\$991,926.94	-	\$991,926.94	\$583,527.30	\$583,527.30	\$408,399.64
Presidencia	\$13,889,472.25	\$-544,782.78	\$13,344,689.47	\$8,652,196.06	\$8,652,196.06	\$4,692,493.41
Gobernación	\$202,561.05	-	\$202,561.05	\$123,880.76	\$123,880.76	\$78,680.29
Desarrollo urbano y obra públi	-	\$32,637,651.18	\$32,637,651.18	\$19,619,875.57	\$19,619,875.57	\$13,017,775.61
Ecología	\$4,493,350.57	\$629,833.09	\$5,123,183.66	\$3,699,569.60	\$3,699,569.60	\$1,423,614.06
Servicios sociales (DIF)	\$6,306,439.87	\$101,362.52	\$6,407,802.39	\$3,525,992.35	\$3,525,992.35	\$2,881,810.04
Desarrollo Económico	\$427,022.46	\$161,755.00	\$588,777.46	\$421,020.17	\$421,020.17	\$167,757.29
Desarrollo social	\$2,945,302.63	\$-38,500.00	\$2,906,802.63	\$1,458,873.02	\$1,458,873.02	\$1,447,929.61
Dirección de Obras Públicas	\$57,440,522.67	\$-31,576,512.47	\$25,864,010.20	\$6,066,923.31	\$6,066,923.31	\$19,797,086.89
Policía Municipal Preventiva	\$510,159.34	\$381,946.15	\$892,105.49	\$630,481.02	\$630,481.02	\$261,624.47
Tesorería	\$10,491,168.66	\$82,970.92	\$10,574,139.58	\$5,394,004.56	\$5,394,004.56	\$5,180,135.02
1.2.8 IMM Instituto Municipal de las Mujeres	\$709,531.77	\$-10,000.00	\$699,531.77	\$84,456.56	\$84,456.56	\$615,075.21
Total del Gasto	\$106,906,414.57	\$1,821,355.66	\$108,727,770.23	\$55,157,707.19	\$55,157,707.19	\$53,570,063.04




Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2026-2029
PRESIDENCIA
C. FELIPE MATA BARRADAS
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
SÍNDICA MUNICIPAL


Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2026-2029
TESORERIA
C.P. FERNANDO LOPEZ GARCÍA
TESORERO MUNICIPAL


Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2026-2029
REGIDURIA
C. MARIA DE LOS ANGELES LAGUNES AGUILAR
REGIDORA ÚNICA