

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,314,123.26	\$-251,800.00	\$2,062,323.26	\$1,708,153.83	\$1,708,153.83	\$354,169.43
Sindicatura	\$2,700,392.93	\$-55,873.97	\$2,644,518.96	\$2,288,601.83	\$2,288,601.83	\$355,917.13
Regiduría	\$1,277,958.32	\$17,383.60	\$1,295,341.92	\$1,071,651.62	\$1,071,651.62	\$223,690.30
Secretaría del ayuntamiento	\$1,566,556.91	\$-48,165.61	\$1,518,391.30	\$1,172,785.07	\$1,172,785.07	\$345,606.23
Organo de Control Interno	\$801,615.39	\$-65,903.65	\$735,711.74	\$578,191.89	\$578,191.89	\$157,519.85
Organos Auxiliares	\$1,010,807.10	\$-3,000.00	\$1,007,807.10	\$860,875.53	\$860,875.53	\$146,931.57
Presidencia	\$11,825,388.69	\$2,320,587.39	\$14,145,976.08	\$12,014,028.18	\$12,014,028.18	\$2,131,947.90
Gobernación	\$272,159.89	-	\$272,159.89	\$227,876.98	\$227,876.98	\$44,282.91
Desarrollo urbano y obra públi	-	\$45,157,346.00	\$45,157,346.00	\$39,571,734.90	\$39,571,734.90	\$5,585,611.10
Ecología	\$4,193,162.28	\$-463,768.77	\$3,729,393.51	\$2,884,086.12	\$2,884,086.12	\$845,307.39
Servicios sociales (DIF)	\$6,709,064.16	\$393,740.73	\$7,102,804.89	\$5,071,579.25	\$5,071,579.25	\$2,031,225.64
Desarrollo Económico	\$406,995.80	\$-7,095.50	\$399,900.30	\$324,680.10	\$324,680.10	\$75,220.20
Desarrollo social	\$2,715,171.67	\$-113,810.29	\$2,601,361.38	\$1,810,386.02	\$1,810,386.02	\$790,975.36
Dirección de Obras Públicas	\$58,976,233.18	\$-43,840,703.96	\$15,135,529.22	\$8,887,260.31	\$8,887,260.31	\$6,248,268.91
Policia Municipal Preventiva	\$486,941.76	\$68,542.53	\$555,484.29	\$469,068.88	\$469,068.88	\$86,415.41
Tesoreria	\$9,462,740.37	\$84,491.79	\$9,547,232.16	\$7,391,064.77	\$7,391,064.77	\$2,156,167.39
1.2.8 IMM Instituto Municipal de las Mujeres	\$660,028.52	\$-192,500.00	\$467,528.52	\$187,334.36	\$187,334.36	\$280,194.16
Total del Gasto	\$105,379,340.23	\$2,999,470.29	\$108,378,810.52	\$86,519,359.64	\$86,519,359.64	\$21,859,450.88



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SÍNDICO MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
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COMISION DE HACIENDA

REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
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