

del 1 de enero al 30 de abril de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,138,128.57	\$-20,000.00	\$2,118,128.57	\$638,502.67	\$638,502.67	\$1,479,625.90
Sindicatura	\$2,683,219.33	\$-14,626.95	\$2,668,592.38	\$560,826.55	\$560,826.55	\$2,107,765.83
Regiduría	\$1,233,077.66	\$111,191.00	\$1,244,268.66	\$372,310.45	\$372,310.45	\$871,958.21
Secretaría del ayuntamiento	\$1,761,821.34	-	\$1,761,821.34	\$469,263.43	\$469,263.43	\$1,292,557.91
Organo de Control Interno	\$682,709.46	-	\$682,709.46	\$188,324.82	\$188,324.82	\$494,384.64
Organos Auxiliares	\$991,926.94	-	\$991,926.94	\$297,361.80	\$297,361.80	\$694,565.14
Presidencia	\$13,889,472.25	\$-251,100.80	\$13,638,371.45	\$3,369,518.98	\$3,369,518.98	\$10,268,852.47
Gobernación	\$202,561.05	-	\$202,561.05	\$62,087.96	\$62,087.96	\$140,473.09
Desarrollo urbano y obra públi	-	\$15,308,728.46	\$15,308,728.46	\$5,109,861.08	\$5,109,861.08	\$10,198,867.38
Ecología	\$4,493,350.57	\$168,025.00	\$4,661,375.57	\$2,105,601.37	\$2,105,601.37	\$2,555,774.20
Servicios sociales (DIF)	\$6,306,439.87	\$110,465.52	\$6,416,905.39	\$1,555,807.57	\$1,555,807.57	\$4,861,097.82
Desarrollo Económico	\$427,022.46	\$15,000.00	\$442,022.46	\$199,825.86	\$199,825.86	\$242,196.60
Desarrollo social	\$2,945,302.63	\$-43,000.00	\$2,902,302.63	\$751,065.47	\$751,065.47	\$2,151,237.16
Dirección de Obras Públicas	\$57,440,522.67	\$-15,050,108.50	\$42,390,414.17	\$2,728,643.26	\$2,728,643.26	\$39,661,770.91
Policía Municipal Preventiva	\$510,159.34	\$77,750.00	\$587,909.34	\$268,317.69	\$268,317.69	\$319,591.65
Tesorería	\$10,491,168.66	\$79,748.40	\$10,570,917.06	\$2,582,845.52	\$2,582,845.52	\$7,988,071.54
1.2.8 IMM Instituto Municipal de las Mujeres	\$709,531.77	-	\$709,531.77	\$41,799.36	\$41,799.36	\$667,732.41
Total del Gasto	\$106,906,414.57	\$392,072.13	\$107,298,486.70	\$21,301,963.84	\$21,301,963.84	\$85,996,522.86



ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento
Constitucional
de Alatorre, Ver.
2026-2029
PRESIDENCIA
C. FELIPE MATA BARRADAS
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2026-2029
TESORERIA
C.P. FERNANDO LÓPEZ GARCÍA
TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento
Constitucional
Vega de Alatorre Ver
2026-2029
SINDICATURA
C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
SÍNDICA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
H. Ayuntamiento
Constitucional
Vega de Alatorre Ver
2026-2029
REGIDURIA
C. MARIA DE LOS ANGELES LAGUNES AGUILAR
REGIDORA ÚNICA