

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$57,660,206.57	\$1,484,968.40	\$59,145,174.97	\$26,664,683.09	\$26,664,683.09	\$32,480,491.88
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,138,128.57	-\$39,130.00	\$2,098,998.57	\$974,532.34	\$974,532.34	\$1,124,466.23
1.1.2 Sindicatura	\$2,683,219.33	-\$65,510.35	\$2,617,708.98	\$958,076.18	\$958,076.18	\$1,659,632.80
1.1.3 Regiduría	\$1,233,077.66	\$14,591.00	\$1,247,668.66	\$549,737.83	\$549,737.83	\$697,930.83
1.1.4 Secretaría del ayuntamiento	\$1,761,821.34	\$0.00	\$1,761,821.34	\$689,392.86	\$689,392.86	\$1,072,428.48
1.1.5 Organismo de Control Interno	\$682,709.46	\$0.00	\$682,709.46	\$278,001.99	\$278,001.99	\$404,707.47
1.1.6 Organos Auxiliares	\$991,926.94	\$0.00	\$991,926.94	\$442,056.00	\$442,056.00	\$549,870.94
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$13,889,472.25	-\$16,966.12	\$13,872,506.13	\$6,660,499.64	\$6,660,499.64	\$7,212,006.49
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$202,561.05	\$0.00	\$202,561.05	\$92,984.36	\$92,984.36	\$109,576.69
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$4,493,350.57	\$432,170.08	\$4,925,520.65	\$2,927,104.23	\$2,927,104.23	\$1,998,416.42
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$6,306,439.87	-\$73,445.48	\$6,232,994.39	\$2,651,002.68	\$2,651,002.68	\$3,581,991.71
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$427,022.46	\$32,255.00	\$459,277.46	\$306,217.67	\$306,217.67	\$153,059.79
1.2.3 Desarrollo social	\$2,945,302.63	-\$41,000.00	\$2,904,302.63	\$1,121,716.85	\$1,121,716.85	\$1,782,585.78
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,194,314.67	\$727,945.41	\$8,922,260.08	\$4,559,680.68	\$4,559,680.68	\$4,362,579.40
1.2.6 Policía Municipal Preventiva	\$510,159.34	\$110,252.00	\$620,411.34	\$329,659.95	\$329,659.95	\$290,751.39
1.2.7 Tesorería	\$10,491,168.66	\$403,806.86	\$10,894,975.52	\$4,059,579.87	\$4,059,579.87	\$6,835,395.65
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	\$709,531.77	\$0.00	\$709,531.77	\$64,439.96	\$64,439.96	\$645,091.81
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$49,246,208.00	\$240,770.30	\$49,486,978.30	\$12,085,923.59	\$12,085,923.59	\$37,401,054.71
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.2.1.02 Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públi	\$0.00	\$20,833,648.68	\$20,833,648.68	\$12,085,923.59	\$12,085,923.59	\$8,747,725.09
1.2.1.08 Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$49,246,208.00	-\$20,592,878.38	\$28,653,329.62	\$0.00	\$0.00	\$28,653,329.62
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$106,906,414.57	\$1,725,738.70	\$108,632,153.27	\$38,750,606.68	\$38,750,606.68	\$69,881,546.59



Felipe Mata Barradas
C. FELIPE MATA BARRADAS
 PRESIDENTE MUNICIPAL
 Ayuntamiento Constitucional
 Vega de Alatorre, Ver.
 2026-2029
 PRESIDENCIA

COMISION DE HACIENDA



C.D. Maria de los Angeles Caballero Solorzano
C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
 SÍNDICA MUNICIPAL

H Ayuntamiento
 Constitucional
 Vega de Alatorre Ver
 2026-2029
 SINDICATURA



C.P. Fernando López García
C.P. FERNANDO LÓPEZ GARCÍA
 TESORERO MUNICIPAL
 H Ayuntamiento
 Constitucional
 Vega de Alatorre, Ver.
 2026-2029
 TESORERIA



C. Maria de los Angeles Lagunes Aguilar
C. MARIA DE LOS ANGELES LAGUNES AGUILAR
 REGIDORA ÚNICA

H Ayuntamiento
 Constitucional
 Vega de Alatorre Ver
 2026-2029
 REGIDURIA