SIGMAVER

Vega de Alatorre

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$57,660,206.57	$2,277,247.93	$59,937,454.50	$40,339,375.41	$40,339,375.41	$19,598,079.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$2,138,128.57	$35,061.40	$2,173,189.97	$1,620,004.22	$1,620,004.22	$553,185.75
1.1.2 Sindicatura	$2,683,219.33	-$96,910.35	$2,586,308.98	$1,614,832.81	$1,614,832.81	$971,476.17
1.1.3 Regiduría	$1,233,077.66	$27,681.00	$1,260,758.66	$844,770.76	$844,770.76	$415,987.90
1.1.4 Secretaría del ayuntamiento	$1,761,821.34	$0.00	$1,761,821.34	$1,097,735.14	$1,097,735.14	$664,086.20
1.1.5 Organo de Control Interno	$682,709.46	-$1,000.00	$681,709.46	$419,939.74	$419,939.74	$261,769.72
1.1.6 Organos Auxiliares	$991,926.94	$0.00	$991,926.94	$655,034.77	$655,034.77	$336,892.17
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.02 Presidencia	$13,889,472.25	-$334,020.21	$13,555,452.04	$9,639,284.07	$9,639,284.07	$3,916,167.97
1.2.1.03 Secretaría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.04 Gobernación	$202,561.05	$0.00	$202,561.05	$139,328.96	$139,328.96	$63,232.09
1.2.1.05 Desarrollo económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.06 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.07 Desarrollo urbano y obra públi	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.08 Ecología	$4,493,350.57	$960,833.09	$5,454,183.66	$4,388,106.75	$4,388,106.75	$1,066,076.91
1.2.1.09 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.10 Contraloría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.11 Servicios sociales (DIF)	$6,306,439.87	$102,362.52	$6,408,802.39	$3,903,438.42	$3,903,438.42	$2,505,363.97
1.2.1.12 Seguridad pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$427,022.46	$202,555.00	$629,577.46	$481,741.30	$481,741.30	$147,836.16
1.2.3 Desarrollo social	$2,945,302.63	-$123,000.00	$2,822,302.63	$1,675,372.57	$1,675,372.57	$1,146,930.06
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$8,194,314.67	$1,196,068.41	$9,390,383.08	$6,987,224.05	$6,987,224.05	$2,403,159.03
1.2.6 Policía Municipal Preventiva	$510,159.34	$384,646.15	$894,805.49	$671,056.60	$671,056.60	$223,748.89
1.2.7 Tesorería	$10,491,168.66	-$61,029.08	$10,430,139.58	$6,107,040.39	$6,107,040.39	$4,323,099.19
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	$709,531.77	-$16,000.00	$693,531.77	$94,464.86	$94,464.86	$599,066.91
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$49,246,208.00	$240,770.30	$49,486,978.30	$24,624,130.93	$24,624,130.93	$24,862,847.37
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1.2.1.02 Presidencia	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.03 Secretaría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.04 Gobernación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.05 Desarrollo económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.06 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.07 Desarrollo urbano y obra públi	$0.00	$32,789,868.09	$32,789,868.09	$24,624,130.93	$24,624,130.93	$8,165,737.16
1.2.1.08 Ecología	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.09 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.10 Contraloría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.11 Servicios sociales (DIF)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.1.12 Seguridad pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.3 Desarrollo social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$49,246,208.00	-$32,549,097.79	$16,697,110.21	$0.00	$0.00	$16,697,110.21
1.2.6 Policía Municipal Preventiva	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.7 Tesorería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso (III = I + II)	$106,906,414.57	$2,518,018.23	$109,424,432.80	$64,963,506.34	$64,963,506.34	$44,460,926.46

C. FELIPE MATA BARRADAS
PRESIDENTE MUNICIPAL

H. Ayuntamiento Constitucional Vega de Alatorre;Ver. 2026-2029 PRESIDENCIA

C.P. FERNANDO LÓPEZ GARCÍA
TESORERO MUNICIPAL

H.Ayuntamiento Constitucional Vega de Alatorre Ver 2026-2029 TESORERIA

COMISION DE HACIENDA

C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
SÍNDICA MUNICIPAL

C. MARIA DE LOS ANGELES LAGUNES AGUILAR
REGIDORA ÚNICA

H. Ayuntamiento Constitucional Vega de Alatorre Ver 2026-2029 REGIDURIA