



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2026

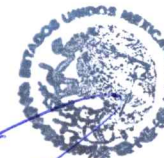
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,138,128.57	\$-24,338.60	\$2,113,789.97	\$1,184,970.69	\$1,184,970.69	\$928,819.28
Sindicatura	\$2,683,219.33	\$-96,910.35	\$2,586,308.98	\$1,261,780.32	\$1,261,780.32	\$1,324,528.66
Regiduría	\$1,233,077.66	\$20,981.00	\$1,254,058.66	\$648,783.67	\$648,783.67	\$605,274.99
Secretaría del ayuntamiento	\$1,761,821.34	-	\$1,761,821.34	\$819,880.19	\$819,880.19	\$941,941.15
Organo de Control Interno	\$682,709.46	-	\$682,709.46	\$322,292.20	\$322,292.20	\$360,417.26
Organos Auxiliares	\$991,926.94	-	\$991,926.94	\$572,474.84	\$572,474.84	\$419,452.10
Presidencia	\$13,889,472.25	\$-100,912.98	\$13,788,559.27	\$7,640,409.50	\$7,640,409.50	\$6,148,149.77
Gobernación	\$202,561.05	-	\$202,561.05	\$108,432.56	\$108,432.56	\$94,128.49
Desarrollo urbano y obra públi	-	\$22,784,673.98	\$22,784,673.98	\$16,456,701.64	\$16,456,701.64	\$6,327,972.34
Ecología	\$4,493,350.57	\$489,670.08	\$4,983,020.65	\$3,321,272.62	\$3,321,272.62	\$1,661,748.03
Servicios sociales (DIF)	\$6,306,439.87	\$98,714.52	\$6,405,154.39	\$3,150,146.23	\$3,150,146.23	\$3,255,008.16
Desarrollo Económico	\$427,022.46	\$76,755.00	\$503,777.46	\$358,709.70	\$358,709.70	\$145,067.76
Desarrollo social	\$2,945,302.63	\$-40,000.00	\$2,905,302.63	\$1,290,833.34	\$1,290,833.34	\$1,614,469.29
Dirección de Obras Públicas	\$57,440,522.67	\$-21,799,958.27	\$35,640,564.40	\$5,297,648.66	\$5,297,648.66	\$30,342,915.74
Policía Municipal Preventiva	\$510,159.34	\$316,446.15	\$826,605.49	\$536,004.73	\$536,004.73	\$290,600.76
Tesorería	\$10,491,168.66	\$58,406.86	\$10,549,575.52	\$4,745,836.11	\$4,745,836.11	\$5,803,739.41
1.2.8 IMM Instituto Municipal de las Mujeres	\$709,531.77	\$-10,000.00	\$699,531.77	\$74,448.26	\$74,448.26	\$625,083.51
Total del Gasto	\$106,906,414.57	\$1,773,527.39	\$108,679,941.96	\$47,790,625.26	\$47,790,625.26	\$60,889,316.70



H. Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2026-2029
PRESIDENCIA
C. FELIPE MATA BARRADAS
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
SÍNDICA MUNICIPAL



H. Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2026-2029
TESORERIA
C.P. FERNANDO LOPEZ GARCÍA
TESORERO MUNICIPAL

C. MARIA DE LOS ANGELES LAGUNES AGUILAR
REGIDORA ÚNICA

Vega de Alatorre Ver
2026-2029
REGIDURIA