SIGMAVER

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$2,825,175.39	$1,419,926.41	$4,245,101.80	$3,773,316.35	$3,773,316.35	$471,785.45
Sindicatura	$1,256,653.81	$-21,046.91	$1,235,606.90	$1,068,474.53	$1,068,474.53	$167,132.37
Regiduría	$814,114.20	$67,725.00	$881,839.20	$728,431.82	$728,431.82	$153,407.38
Secretaría del ayuntamiento	$1,807,921.31	$-67,450.08	$1,740,471.23	$1,304,576.90	$1,304,576.90	$435,894.33
Organo de Control Interno	$521,559.32	$-39,706.95	$481,852.37	$302,317.54	$302,317.54	$179,534.83
Presidencia	$1,033,793.77	$1,543,028.13	$2,576,821.90	$2,332,118.39	$2,332,118.39	$244,703.51
Gobernación	$11,305,057.54	$1,605,078.94	$12,910,136.48	$8,587,204.07	$8,389,797.32	$4,322,932.41
Desarrollo urbano y obra públi	$32,715.75	-	$32,715.75	-	-	$32,715.75
Ecología	$2,039,606.84	$1,300,806.45	$3,340,413.29	$2,948,376.39	$2,948,376.39	$392,036.90
Servicios sociales (DIF)	$3,681,071.03	$-165,770.85	$3,515,300.18	$2,727,334.07	$2,727,334.07	$787,966.11
Seguridad pública	$309,030.00	-	$309,030.00	-	-	$309,030.00
Desarrollo Económico	$938,607.02	$-81,998.78	$856,608.24	$678,947.81	$678,947.81	$177,660.43
Desarrollo social	$2,522,186.52	$-407,740.74	$2,114,445.78	$1,509,980.55	$1,509,980.55	$604,465.23
Dirección de Obras Públicas	$23,357,399.05	$50,141,903.50	$73,499,302.55	$53,670,099.32	$53,666,733.29	$19,829,203.23
Policía Municipal Preventiva	$5,630,923.01	$321,278.28	$5,952,201.29	$5,761,229.78	$5,761,229.78	$190,971.51
Tesorería	$5,627,854.81	$863,335.17	$6,491,189.98	$5,260,493.16	$5,260,493.16	$1,230,696.82
Total del Gasto	**$63,703,669.37**	**$56,479,367.57**	**$120,183,036.94**	**$90,652,900.68**	**$90,452,127.90**	**$29,530,136.26**

H. Ayuntamiento Constitucional Vega de Alatorre; Ver. 2018-2021 PRESIDENCIA

BIOL. ROMAN BENEDICTO BASTIDA HUESCA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

H. Ayuntamiento Constitucional Vega de Alatorre; Ver. 2018-2021 TESORERIA

C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL

COMISION DE HACIENDA

H. Ayuntamiento Constitucional Vega de Alatorre; Ver. 2018-2021 SINDICATURA

LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO

ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO

H. Ayuntamiento Constitucional Vega de Alatorre; Ver. 2018-2021 REGIDURIA