

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,314,123.26	\$-288,083.10	\$2,026,040.16	\$1,982,492.03	\$1,982,492.03	\$43,548.13
Sindicatura	\$2,700,392.93	\$10,454.61	\$2,710,847.54	\$2,696,748.75	\$2,696,748.75	\$14,098.79
Regiduría	\$1,277,958.32	\$26,871.12	\$1,304,829.44	\$1,288,274.68	\$1,288,274.68	\$16,554.76
Secretaría del ayuntamiento	\$1,566,556.91	\$-47,032.67	\$1,519,524.24	\$1,493,984.50	\$1,493,984.50	\$25,539.74
Organo de Control Interno	\$801,615.39	\$-73,497.15	\$728,118.24	\$697,886.76	\$697,886.76	\$30,231.48
Organos Auxiliares	\$1,010,807.10	\$-51,543.34	\$959,263.76	\$955,911.42	\$955,911.42	\$3,352.34
Presidencia	\$11,825,388.69	\$4,564,425.08	\$16,389,813.77	\$15,259,266.00	\$15,259,266.00	\$1,130,547.77
Gobernación	\$272,159.89	\$-2,900.00	\$269,259.89	\$269,126.27	\$269,126.27	\$133.62
Desarrollo urbano y obra públi	-	\$45,415,266.29	\$45,415,266.29	\$44,791,014.44	\$44,791,014.44	\$624,251.85
Ecología	\$4,193,162.28	\$-575,410.80	\$3,617,751.48	\$3,265,627.18	\$3,265,627.18	\$352,124.30
Servicios sociales (DIF)	\$6,709,064.16	\$-76,976.60	\$6,632,087.56	\$5,632,533.76	\$5,632,533.76	\$999,553.80
Desarrollo Económico	\$406,995.80	\$-14,103.35	\$392,892.45	\$391,655.79	\$391,655.79	\$1,236.66
Desarrollo social	\$2,715,171.67	\$-474,472.59	\$2,240,699.08	\$2,168,612.89	\$2,168,612.89	\$72,086.19
Dirección de Obras Públicas	\$58,976,233.18	\$-42,200,841.37	\$16,775,391.81	\$11,454,050.88	\$11,454,050.88	\$5,321,340.93
Policia Municipal Preventiva	\$486,941.76	\$45,257.53	\$532,199.29	\$485,560.22	\$485,560.22	\$46,639.07
Tesorería	\$9,462,740.37	\$1,344,811.59	\$10,807,551.96	\$10,463,207.39	\$10,463,207.39	\$344,344.57
1.2.8 IMM Instituto Municipal de las Mujeres	\$660,028.52	\$-362,932.86	\$297,095.66	\$221,794.97	\$221,794.97	\$75,300.69
Total del Gasto	\$105,379,340.23	\$7,239,292.39	\$112,618,632.62	\$103,517,747.93	\$103,517,747.93	\$9,100,884.69




MTRA. MILEN CUEVAS DOMÍNGUEZ
 PRESIDENTA MUNICIPAL


PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025

COMISION DE HACIENDA


C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SÍNDICO MUNICIPAL
 H. Ayuntamiento
 Constitucional
 Vega de Alatorre Ver
 2022-2025
 SINDICATURA


C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL
 TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE ALATORRE, VER.
 2022-2025


LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO
 REGIDURIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE ALATORRE, VER.
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