

del 1 de enero al 31 de octubre de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$140,932.49	\$2,477,075.39	\$2,031,209.31	\$2,031,209.31	\$445,866.08
Sindicatura	\$2,526,584.56	\$-59,787.73	\$2,466,796.83	\$1,884,785.15	\$1,884,785.15	\$582,011.68
Regiduría	\$1,248,176.62	\$-3,469.20	\$1,244,707.42	\$919,520.60	\$919,520.60	\$325,186.82
Secretaría del ayuntamiento	\$1,980,539.90	\$-44,844.00	\$1,935,695.90	\$1,133,654.23	\$1,133,654.23	\$802,041.67
Organo de Control Interno	\$568,485.96	\$-11,153.00	\$557,332.96	\$400,087.04	\$400,087.04	\$157,245.92
Organos Auxiliares	\$1,015,295.11	\$-4,000.00	\$1,011,295.11	\$746,704.55	\$746,704.55	\$264,590.56
Presidencia	\$11,115,189.88	\$1,100,597.19	\$12,215,787.07	\$10,376,205.01	\$10,376,205.01	\$1,839,582.06
Gobernación	\$474,158.55	\$-40,000.00	\$434,158.55	\$230,686.45	\$230,686.45	\$203,472.10
Desarrollo urbano y obra públi	-	\$40,982,190.03	\$40,982,190.03	\$31,508,630.25	\$31,508,630.25	\$9,473,559.78
Ecología	\$4,060,967.74	\$-456,713.10	\$3,604,254.64	\$2,847,206.70	\$2,847,206.70	\$757,047.94
Servicios sociales (DIF)	\$6,893,958.94	\$140,868.22	\$7,034,827.16	\$5,316,830.99	\$5,316,830.99	\$1,717,996.17
Desarrollo Económico	\$418,272.33	\$-1,980.00	\$416,292.33	\$284,243.37	\$284,243.37	\$132,048.96
Desarrollo social	\$2,720,781.89	\$28,093.98	\$2,748,875.87	\$1,765,008.54	\$1,765,008.54	\$983,867.33
Dirección de Obras Públicas	\$55,502,466.47	\$-38,137,163.62	\$17,365,302.85	\$9,789,918.55	\$9,789,918.55	\$7,575,384.30
Policía Municipal Preventiva	\$295,275.91	\$304,192.48	\$599,468.39	\$515,137.83	\$515,137.83	\$84,330.56
Tesorería	\$9,299,022.73	\$27,347.33	\$9,326,370.06	\$6,841,613.86	\$6,841,613.86	\$2,484,756.20
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$-67,400.00	\$783,795.90	\$228,999.88	\$228,999.88	\$554,796.02
Total del Gasto	\$101,306,515.39	\$3,897,711.07	\$105,204,226.46	\$76,820,442.31	\$76,820,442.31	\$28,383,784.15



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

MTRA. MILEN CUEVAS DOMINGUEZ
PRESIDENTA MUNICIPAL

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO
Ayuntamiento
Constitucional
Vega de Alatorre ver
2022-2025
SINDICATURA

COMISION DE HACIENDA

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

TESORERIA
AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.