



Vega de Alatorre  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de julio de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$-27,721.85	\$2,308,421.05	\$1,430,834.70	\$1,430,834.70	\$877,586.35
Sindicatura	\$2,526,584.56	\$-90,204.25	\$2,436,380.31	\$1,312,884.04	\$1,312,884.04	\$1,123,496.27
Regiduría	\$1,248,176.62	\$-7,701.00	\$1,240,475.62	\$646,619.83	\$646,619.83	\$593,855.79
Secretaría del ayuntamiento	\$1,980,539.90	\$-26,519.00	\$1,954,020.90	\$841,562.37	\$841,562.37	\$1,112,458.53
Organo de Control Interno	\$568,485.96	\$47.00	\$568,532.96	\$273,547.27	\$273,547.27	\$294,985.69
Organos Auxiliares	\$1,015,295.11	\$-1,000.00	\$1,014,295.11	\$520,211.45	\$520,211.45	\$494,083.66
Presidencia	\$11,115,189.88	\$1,672,242.56	\$12,787,432.44	\$7,954,926.78	\$7,954,926.78	\$4,832,505.66
Gobernación	\$474,158.55	\$-10,000.00	\$464,158.55	\$175,492.97	\$175,492.97	\$288,665.58
Desarrollo urbano y obra públi	-	\$33,139,316.57	\$33,139,316.57	\$24,098,850.27	\$24,098,850.27	\$9,040,466.30
Ecología	\$4,060,967.74	\$-176,416.93	\$3,884,550.81	\$1,966,800.34	\$1,966,800.34	\$1,917,750.47
Servicios sociales (DIF)	\$6,893,958.94	\$-62,130.67	\$6,831,828.27	\$3,809,198.89	\$3,809,198.89	\$3,022,629.38
Desarrollo Económico	\$418,272.33	\$820.00	\$419,092.33	\$199,630.96	\$199,630.96	\$219,461.37
Desarrollo social	\$2,720,781.89	\$19,313.88	\$2,740,095.77	\$1,261,966.51	\$1,261,966.51	\$1,478,129.26
Dirección de Obras Públicas	\$55,502,466.47	\$-31,766,971.89	\$23,735,494.58	\$6,720,750.72	\$6,720,750.72	\$17,014,743.86
Policía Municipal Preventiva	\$295,275.91	\$162,052.63	\$457,328.54	\$351,405.01	\$351,405.01	\$105,923.53
Tesorería	\$9,299,022.73	\$307,208.74	\$9,606,231.47	\$4,578,940.23	\$4,578,940.23	\$5,027,291.24
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$-5,000.00	\$846,195.90	\$159,439.72	\$159,439.72	\$686,756.18
<b>Total del Gasto</b>	<b>\$101,306,515.39</b>	<b>\$3,127,335.79</b>	<b>\$104,433,851.18</b>	<b>\$56,303,062.06</b>	<b>\$56,303,062.06</b>	<b>\$48,130,789.12</b>



H. Ayuntamiento  
Constitucional  
Vega de Alatorre, Ver.  
2022-2025  
PRESIDENCIA

*M. Milen Cuevas Domínguez*  
MTRA. MILEN CUEVAS DOMÍNGUEZ  
PRESIDENTA MUNICIPAL



COMISION DE HACIENDA

*C. Manuel Rafael Morales Rodríguez*  
C. MANUEL RAFAEL MORALES RODRIGUEZ  
SINDICO

SINDICATURA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025



TESORERIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
2022-2025

*C.P. Natalia López García*  
C.P. NATALIA LÓPEZ GARCÍA  
TESORERA MUNICIPAL



*Lic. María del Carmen Rojas Vargas*  
LIC. MARÍA DEL CARMEN ROJAS VARGAS  
REGIDOR ÚNICO

REGIDURIA  
H. AYUNTAMIENTO  
CONSTITUCIONAL  
VEGA DE  
ALATORRE, VER.  
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