



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,545,413.85	\$-36,475.88	\$2,508,937.97	\$1,754,250.76	\$1,754,250.76	\$754,687.21
Sindicatura	\$1,412,799.62	\$168,623.26	\$1,581,422.88	\$1,230,155.72	\$1,230,155.72	\$351,267.16
Regiduría	\$1,139,296.49	\$97,074.99	\$1,236,371.48	\$907,706.88	\$907,706.88	\$328,664.60
Secretaría del ayuntamiento	\$1,893,030.48	\$-132,631.53	\$1,760,398.95	\$1,193,729.11	\$1,193,729.11	\$566,669.84
Organo de Control Interno	\$288,329.23	\$-17,161.48	\$271,167.75	\$210,897.20	\$210,897.20	\$60,270.55
Organos Auxiliares	\$1,442,601.46	\$-114,316.87	\$1,328,284.59	\$796,144.94	\$796,144.94	\$532,139.65
Presidencia	\$12,476,843.98	\$-4,209,801.62	\$8,267,042.36	\$6,948,391.20	\$6,447,907.87	\$1,318,651.16
Gobernación	\$2,378,209.63	\$-1,770,102.97	\$608,106.66	\$434,583.75	\$434,583.75	\$173,522.91
Desarrollo urbano y obra públi	-	\$35,783,799.81	\$35,783,799.81	\$27,772,433.61	\$27,772,433.61	\$8,011,366.20
Ecología	\$4,145,077.09	\$-596,591.48	\$3,548,485.61	\$2,632,970.09	\$2,632,970.09	\$915,515.52
Servicios sociales (DIF)	\$4,972,102.47	\$-345,155.35	\$4,626,947.12	\$3,462,751.01	\$3,462,751.01	\$1,164,196.11
Desarrollo Económico	\$705,469.58	\$851,349.36	\$1,556,818.94	\$1,072,488.52	\$1,072,488.52	\$484,330.42
Desarrollo social	\$1,833,595.05	\$-50,900.61	\$1,782,694.44	\$1,169,239.90	\$1,169,239.90	\$613,454.54
Dirección de Obras Públicas	\$31,650,101.60	\$-21,037,112.94	\$10,612,988.66	\$7,200,561.83	\$7,200,561.83	\$3,412,426.83
Policía Municipal Preventiva	\$6,920,511.00	\$-6,101,406.19	\$819,104.81	\$296,309.46	\$296,309.46	\$522,795.35
Tesorería	\$8,122,939.60	\$-141,009.77	\$7,981,929.83	\$5,910,131.62	\$5,910,131.62	\$2,071,798.21
Total del Gasto	\$81,926,321.13	\$2,348,180.73	\$84,274,501.86	\$62,992,745.60	\$62,492,262.27	\$21,281,756.26



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PRESIDENCIA



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

SINDICO



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
TESORERIA



ING. ANGELINA PEREDO RAMOS
REGIDOR PRIMERO
H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
REGIDURIA