

del 1 de enero al 30 de noviembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$192,448.49	\$2,528,591.39	\$2,220,107.27	\$2,220,107.27	\$308,484.12
Sindicatura	\$2,526,584.56	\$-38,887.73	\$2,487,696.83	\$2,079,898.14	\$2,079,898.14	\$407,798.69
Regiduría	\$1,248,176.62	\$8,530.80	\$1,256,707.42	\$1,014,249.33	\$1,014,249.33	\$242,458.09
Secretaría del ayuntamiento	\$1,980,539.90	\$-33,344.00	\$1,947,195.90	\$1,235,145.23	\$1,235,145.23	\$712,050.67
Organo de Control Interno	\$568,485.96	\$-11,153.00	\$557,332.96	\$437,318.45	\$437,318.45	\$120,014.51
Organos Auxiliares	\$1,015,295.11	\$-4,000.00	\$1,011,295.11	\$822,164.56	\$822,164.56	\$189,130.55
Presidencia	\$11,115,189.88	\$1,515,913.42	\$12,631,103.30	\$11,225,530.52	\$11,225,530.52	\$1,405,572.78
Gobernación	\$474,158.55	\$-40,000.00	\$434,158.55	\$250,291.73	\$250,291.73	\$183,866.82
Desarrollo urbano y obra públi	-	\$41,450,156.45	\$41,450,156.45	\$36,563,355.27	\$36,563,355.27	\$4,886,801.18
Ecología	\$4,060,967.74	\$-462,413.10	\$3,598,554.64	\$3,106,935.87	\$3,106,935.87	\$491,618.77
Servicios sociales (DIF)	\$6,893,958.94	\$197,696.13	\$7,091,655.07	\$5,911,059.98	\$5,911,059.98	\$1,180,595.09
Desarrollo Económico	\$418,272.33	\$-280.00	\$417,992.33	\$311,546.68	\$311,546.68	\$106,445.65
Desarrollo social	\$2,720,781.89	\$7,893.98	\$2,728,675.87	\$1,939,161.82	\$1,939,161.82	\$789,514.05
Dirección de Obras Públicas	\$55,502,466.47	\$-37,314,494.95	\$18,187,971.52	\$10,689,805.84	\$10,689,805.84	\$7,498,165.68
Policía Municipal Preventiva	\$295,275.91	\$319,982.48	\$615,258.39	\$539,862.34	\$539,862.34	\$75,396.05
Tesorería	\$9,299,022.73	\$-549,759.04	\$8,749,263.69	\$7,440,865.05	\$7,440,865.05	\$1,308,398.64
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$-293,700.00	\$557,495.90	\$252,086.60	\$252,086.60	\$305,409.30
Total del Gasto	\$101,306,515.39	\$4,944,589.93	\$106,251,105.32	\$86,039,384.68	\$86,039,384.68	\$20,211,720.64



MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL



COMISION DE HACIENDA

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL



C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO



LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO