

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$54,600,557.39	\$356,463.17	\$54,957,020.56	\$12,101,317.40	\$12,101,317.40	\$42,855,703.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,336,142.90	-\$57,705.11	\$2,278,437.79	\$620,119.60	\$620,119.60	\$1,658,318.19
1.1.2 Sindicatura	\$2,526,584.56	\$9,800.00	\$2,536,384.56	\$606,865.11	\$606,865.11	\$1,929,519.45
1.1.3 Regiduría	\$1,248,176.62	\$7,572.00	\$1,255,748.62	\$267,632.65	\$267,632.65	\$988,115.97
1.1.4 Secretaría del ayuntamiento	\$1,980,539.90	\$4,480.00	\$1,985,019.90	\$406,667.46	\$406,667.46	\$1,578,352.44
1.1.5 Organo de Control Interno	\$568,485.96	\$349.00	\$568,834.96	\$112,689.62	\$112,689.62	\$456,145.34
1.1.6 Organos Auxiliares	\$1,015,295.11	\$0.00	\$1,015,295.11	\$222,627.17	\$222,627.17	\$792,667.94
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.02 Presidencia	\$11,115,189.88	\$118,196.95	\$11,233,386.83	\$2,465,133.17	\$2,465,133.17	\$8,768,253.66
1.2.1.03 Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04 Gobernación	\$474,158.55	-\$10,000.00	\$464,158.55	\$96,208.46	\$96,208.46	\$367,950.09
1.2.1.05 Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07 Desarrollo urbano y obra públ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.08 Ecología	\$4,060,967.74	-\$32,307.93	\$4,028,659.81	\$776,090.26	\$776,090.26	\$3,252,569.55
1.2.1.09 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10 Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11 Servicios sociales (DIF)	\$6,893,958.94	-\$180,243.17	\$6,713,715.77	\$1,407,830.75	\$1,407,830.75	\$5,305,885.02
1.2.1.12 Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$418,272.33	\$0.00	\$418,272.33	\$83,354.54	\$83,354.54	\$334,917.79
1.2.3 Desarrollo social	\$2,720,781.89	-\$12,143.12	\$2,708,638.77	\$516,963.44	\$516,963.44	\$2,191,675.33
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,796,508.47	\$368,462.54	\$9,164,971.01	\$2,605,983.34	\$2,605,983.34	\$6,558,987.67
1.2.6 Policía Municipal Preventiva	\$295,275.91	\$116,923.05	\$412,198.96	\$199,767.99	\$199,767.99	\$212,430.97
1.2.7 Tesorería	\$9,299,022.73	\$23,078.96	\$9,322,101.69	\$1,646,291.00	\$1,646,291.00	\$7,675,810.69
1.2.8 1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$0.00	\$851,195.90	\$67,092.84	\$67,092.84	\$784,103.06
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$46,705,958.00	\$397,426.76	\$47,103,384.76	\$7,081,826.06	\$7,081,826.06	\$40,021,558.70
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.01 H. Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1.2.1.02	Presidencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.03	Secretaría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.04	Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.05	Desarrollo económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.06	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.07	Desarrollo urbano y obra públi	\$0.00	\$16,009,505.95	\$16,009,505.95	\$7,081,826.06	\$7,081,826.06	\$8,927,679.89
1.2.1.08	Ecología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.09	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.10	Contraloría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.11	Servicios sociales (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.12	Seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$46,705,958.00	-\$15,612,079.19	\$31,093,878.81	\$0.00	\$0.00	\$31,093,878.81
1.2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	1.2.8 IMM Instituto Municipal de las Mujeres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$101,306,515.39	\$753,889.93	\$102,060,405.32	\$19,183,143.46	\$19,183,143.46	\$82,877,261.86



MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SÍNDICO



SINDICATURA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2026

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO



REGIDURIA
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CONSTITUCIONAL
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2022-2026