

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$-57,705.11	\$2,278,437.79	\$620,119.60	\$620,119.60	\$1,658,318.19
Sindicatura	\$2,526,584.56	\$9,800.00	\$2,536,384.56	\$606,865.11	\$606,865.11	\$1,929,519.45
Regiduría	\$1,248,176.62	\$7,572.00	\$1,255,748.62	\$267,632.65	\$267,632.65	\$988,115.97
Secretaría del ayuntamiento	\$1,980,539.90	\$4,480.00	\$1,985,019.90	\$406,667.46	\$406,667.46	\$1,578,352.44
Organo de Control Interno	\$568,485.96	\$349.00	\$568,834.96	\$112,689.62	\$112,689.62	\$456,145.34
Organos Auxiliares	\$1,015,295.11	-	\$1,015,295.11	\$222,627.17	\$222,627.17	\$792,667.94
Presidencia	\$11,115,189.88	\$52,771.43	\$11,167,961.31	\$2,465,133.17	\$2,465,133.17	\$8,702,828.14
Gobernación	\$474,158.55	\$-10,000.00	\$464,158.55	\$96,208.46	\$96,208.46	\$367,950.09
Desarrollo urbano y obra públi	-	\$16,009,505.95	\$16,009,505.95	\$7,081,826.06	\$7,081,826.06	\$8,927,679.89
Ecología	\$4,060,967.74	\$-32,307.93	\$4,028,659.81	\$776,090.26	\$776,090.26	\$3,252,569.55
Servicios sociales (DIF)	\$6,893,958.94	\$-180,243.17	\$6,713,715.77	\$1,407,830.75	\$1,407,830.75	\$5,305,885.02
Desarrollo Económico	\$418,272.33	-	\$418,272.33	\$83,354.54	\$83,354.54	\$334,917.79
Desarrollo social	\$2,720,781.89	\$-12,143.12	\$2,708,638.77	\$516,963.44	\$516,963.44	\$2,191,675.33
Dirección de Obras Públicas	\$55,502,466.47	\$-17,033,616.65	\$38,468,849.82	\$2,605,983.34	\$2,605,983.34	\$35,862,866.48
Policía Municipal Preventiva	\$295,275.91	\$116,923.05	\$412,198.96	\$199,767.99	\$199,767.99	\$212,430.97
Tesorería	\$9,299,022.73	\$23,078.96	\$9,322,101.69	\$1,646,291.00	\$1,646,291.00	\$7,675,810.69
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	-	\$851,195.90	\$67,092.84	\$67,092.84	\$784,103.06
Total del Gasto	\$101,306,515.39	\$-1,101,535.59	\$100,204,979.80	\$19,183,143.46	\$19,183,143.46	\$81,021,836.34



H Ayuntamiento
Constitucional
Vega de Alatorre, Ver.
2022-2025
PRESIDENCIA

MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

C. MANUEL RAFAEL MORALES RODRÍGUEZ
SINDICO



COMISION DE HACIENDA

C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

