

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,825,175.39	\$355,189.61	\$3,180,365.00	\$1,049,221.12	\$1,049,221.12	\$2,131,143.88
Sindicatura	\$1,256,653.81	\$-8,251.84	\$1,248,401.97	\$457,852.32	\$457,852.32	\$790,549.65
Regiduría	\$814,114.20	\$28,951.41	\$843,065.61	\$314,684.62	\$314,684.62	\$528,380.99
Secretaría del ayuntamiento	\$1,807,921.31	\$-83,765.31	\$1,724,156.00	\$530,912.86	\$530,912.86	\$1,193,243.14
Organo de Control Interno	\$521,559.32	\$-39,717.35	\$481,841.97	\$140,019.80	\$140,019.80	\$341,822.17
Presidencia	\$1,033,793.77	\$871,505.69	\$1,905,299.46	\$1,140,414.86	\$1,140,414.86	\$764,884.60
Gobernación	\$11,305,057.54	\$-1,871,856.21	\$9,433,201.33	\$3,665,903.08	\$3,468,496.33	\$5,767,298.25
Desarrollo urbano y obra públi	\$32,715.75	-	\$32,715.75	-	-	\$32,715.75
Ecología	\$2,039,606.84	\$573,742.68	\$2,613,349.52	\$1,226,761.35	\$1,226,761.35	\$1,386,588.17
Servicios sociales (DIF)	\$3,681,071.03	\$192,382.76	\$3,873,453.79	\$1,241,391.19	\$1,241,391.19	\$2,632,062.60
Seguridad pública	\$309,030.00	-	\$309,030.00	-	-	\$309,030.00
Desarrollo Económico	\$938,607.02	\$-63,396.21	\$875,210.81	\$302,459.46	\$302,459.46	\$572,751.35
Desarrollo social	\$2,522,186.52	\$52,597.75	\$2,574,784.27	\$534,209.16	\$534,209.16	\$2,040,575.11
Dirección de Obras Públicas	\$23,357,399.05	\$39,331,277.90	\$62,688,676.95	\$4,614,234.11	\$4,614,234.11	\$58,074,442.84
Policía Municipal Preventiva	\$5,630,923.01	\$302,646.16	\$5,933,569.17	\$2,842,351.04	\$2,842,351.04	\$3,091,218.13
Tesorería	\$5,627,854.81	\$823,441.58	\$6,451,296.39	\$2,378,291.05	\$2,378,291.05	\$4,073,005.34
Total del Gasto	\$63,703,669.37	\$40,464,748.62	\$104,168,417.99	\$20,438,706.02	\$20,241,299.27	\$83,729,711.97



H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
BIOL. ROMAN BENEDICTO BASTIDA HUESCA PRESIDENTE
MUNICIPAL CONSTITUCIONAL RESIDENCIA

H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
TESORERO MUNICIPAL
2018-2021
TESORERIA

COMISION DE HACIENDA



LIC. GRACIELA PATRICIA ZALETAS PINEDA
SINDICO
Vega de Alatorre; Ver.
2018-2021
SINDICATURA

ING. ANGELINA PERERO RAMOS
REGIDOR PRIMER CONSTITUCIONAL
Vega de Alatorre; Ver.
2018-2021
REGIDURIA