



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,138,128.57	\$35,061.40	\$2,173,189.97	\$1,620,004.22	\$1,620,004.22	\$553,185.75
Sindicatura	\$2,683,219.33	\$-96,910.35	\$2,586,308.98	\$1,614,832.81	\$1,614,832.81	\$971,476.17
Regiduría	\$1,233,077.66	\$27,681.00	\$1,260,758.66	\$844,770.76	\$844,770.76	\$415,987.90
Secretaría del ayuntamiento	\$1,761,821.34	-	\$1,761,821.34	\$1,097,735.14	\$1,097,735.14	\$664,086.20
Organo de Control Interno	\$682,709.46	\$-1,000.00	\$681,709.46	\$419,939.74	\$419,939.74	\$261,769.72
Organos Auxiliares	\$991,926.94	-	\$991,926.94	\$655,034.77	\$655,034.77	\$336,892.17
Presidencia	\$13,889,472.25	\$-334,020.21	\$13,555,452.04	\$9,639,284.07	\$9,639,284.07	\$3,916,167.97
Gobernación	\$202,561.05	-	\$202,561.05	\$139,328.96	\$139,328.96	\$63,232.09
Desarrollo urbano y obra públi	-	\$32,789,868.09	\$32,789,868.09	\$24,624,130.93	\$24,624,130.93	\$8,165,737.16
Ecología	\$4,493,350.57	\$960,833.09	\$5,454,183.66	\$4,388,106.75	\$4,388,106.75	\$1,066,076.91
Servicios sociales (DIF)	\$6,306,439.87	\$102,362.52	\$6,408,802.39	\$3,903,438.42	\$3,903,438.42	\$2,505,363.97
Desarrollo Económico	\$427,022.46	\$202,555.00	\$629,577.46	\$481,741.30	\$481,741.30	\$147,836.16
Desarrollo social	\$2,945,302.63	\$-123,000.00	\$2,822,302.63	\$1,675,372.57	\$1,675,372.57	\$1,146,930.06
Dirección de Obras Públicas	\$57,440,522.67	\$-31,353,029.38	\$26,087,493.29	\$6,987,224.05	\$6,987,224.05	\$19,100,269.24
Policía Municipal Preventiva	\$510,159.34	\$384,646.15	\$894,805.49	\$671,056.60	\$671,056.60	\$223,748.89
Tesorería	\$10,491,168.66	\$-61,029.08	\$10,430,139.58	\$6,107,040.39	\$6,107,040.39	\$4,323,099.19
1.2.8 IMM Instituto Municipal de las Mujeres	\$709,531.77	\$-16,000.00	\$693,531.77	\$94,464.86	\$94,464.86	\$599,066.91
Total del Gasto	\$106,906,414.57	\$2,518,018.23	\$109,424,432.80	\$64,963,506.34	\$64,963,506.34	\$44,460,926.46




Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2026-2029
PRESIDENCIA
C. FELIPE MATA BARRADAS
PRESIDENTE MUNICIPAL

COMISION DE HACIENDA

C.D. MARIA DE LOS ANGELES CABALLERO SOLORZANO
SÍNDICA MUNICIPAL


Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2026-2029
TESORERIA
C.P. FERNANDO LOPEZ GARCÍA
TESORERO MUNICIPAL


Ayuntamiento
Constitucional
Vega de Alatorre Ver
2026-2029
REGIDURIA
C. MARIA DE LOS ANGELES LAGUNES AGUILAR
REGIDORA ÚNICA