

del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$36,158.63	\$2,372,301.53	\$1,652,103.34	\$1,652,103.34	\$720,198.19
Sindicatura	\$2,526,584.56	\$-86,204.25	\$2,440,380.31	\$1,489,197.99	\$1,489,197.99	\$951,182.32
Regiduría	\$1,248,176.62	\$-7,701.00	\$1,240,475.62	\$730,614.25	\$730,614.25	\$509,861.37
Secretaría del ayuntamiento	\$1,980,539.90	\$-33,519.00	\$1,947,020.90	\$928,831.74	\$928,831.74	\$1,018,189.16
Organo de Control Interno	\$568,485.96	\$47.00	\$568,532.96	\$313,016.77	\$313,016.77	\$255,516.19
Organos Auxiliares	\$1,015,295.11	\$-1,000.00	\$1,014,295.11	\$594,607.52	\$594,607.52	\$419,687.59
Presidencia	\$11,115,189.88	\$1,354,832.51	\$12,470,022.39	\$8,675,845.34	\$8,675,845.34	\$3,794,177.05
Gobernación	\$474,158.55	\$-10,000.00	\$464,158.55	\$193,489.55	\$193,489.55	\$270,669.00
Desarrollo urbano y obra públi	-	\$34,803,300.44	\$34,803,300.44	\$26,385,124.67	\$26,385,124.67	\$8,418,175.77
Ecología	\$4,060,967.74	\$-201,416.93	\$3,859,550.81	\$2,277,324.46	\$2,277,324.46	\$1,582,226.35
Servicios sociales (DIF)	\$6,893,958.94	\$180,767.83	\$7,074,726.77	\$4,481,155.37	\$4,481,155.37	\$2,593,571.40
Desarrollo Económico	\$418,272.33	\$6,020.00	\$424,292.33	\$228,319.75	\$228,319.75	\$195,972.58
Desarrollo social	\$2,720,781.89	\$21,526.01	\$2,742,307.90	\$1,424,189.63	\$1,424,189.63	\$1,318,118.27
Dirección de Obras Públicas	\$55,502,466.47	\$-32,812,628.25	\$22,689,838.22	\$7,759,439.15	\$7,759,439.15	\$14,930,399.07
Policía Municipal Preventiva	\$295,275.91	\$179,652.63	\$474,928.54	\$369,354.01	\$369,354.01	\$105,574.53
Tesorería	\$9,299,022.73	\$321,208.74	\$9,620,231.47	\$5,110,752.82	\$5,110,752.82	\$4,509,478.65
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$-10,000.00	\$841,195.90	\$182,526.44	\$182,526.44	\$658,669.46
Total del Gasto	\$101,306,515.39	\$3,741,044.36	\$105,047,559.75	\$62,795,892.80	\$62,795,892.80	\$42,251,666.95




MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL


PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA


C. MANUEL RAFAEL MORALES RODRIGUEZ
SINDICO
H. Ayuntamiento
Constitucional
Vega de Alatorre Ver
2022 2025
SINDICATURA


TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


C.P. NATALIA LÓPEZ GARCÍA
TESORERA MUNICIPAL


LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO


REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
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