

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$-47,211.11	\$2,288,931.79	\$1,015,924.10	\$1,015,924.10	\$1,273,007.69
Sindicatura	\$2,526,584.56	\$11,800.00	\$2,538,384.56	\$955,099.41	\$955,099.41	\$1,583,285.15
Regiduría	\$1,248,176.62	\$3,572.00	\$1,251,748.62	\$453,469.20	\$453,469.20	\$798,279.42
Secretaría del ayuntamiento	\$1,980,539.90	\$3,480.00	\$1,984,019.90	\$611,699.74	\$611,699.74	\$1,372,320.16
Organo de Control Interno	\$568,485.96	\$349.00	\$568,834.96	\$187,501.44	\$187,501.44	\$381,333.52
Organos Auxiliares	\$1,015,295.11	-	\$1,015,295.11	\$371,419.31	\$371,419.31	\$643,875.80
Presidencia	\$11,115,189.88	\$1,274,754.15	\$12,389,944.03	\$5,289,518.99	\$5,289,518.99	\$7,100,425.04
Gobernación	\$474,158.55	\$-10,000.00	\$464,158.55	\$139,499.81	\$139,499.81	\$324,658.74
Desarrollo urbano y obra públi	-	\$31,317,735.03	\$31,317,735.03	\$18,177,505.15	\$18,177,505.15	\$13,140,229.88
Ecología	\$4,060,967.74	\$-126,232.93	\$3,934,734.81	\$1,444,655.89	\$1,444,655.89	\$2,490,078.92
Servicios sociales (DIF)	\$6,893,958.94	\$-233,743.17	\$6,660,215.77	\$2,344,263.37	\$2,344,263.37	\$4,315,952.40
Desarrollo Económico	\$418,272.33	-	\$418,272.33	\$142,065.04	\$142,065.04	\$276,207.29
Desarrollo social	\$2,720,781.89	\$2,234.88	\$2,723,016.77	\$899,751.98	\$899,751.98	\$1,823,264.79
Dirección de Obras Públicas	\$55,502,466.47	\$-30,481,202.80	\$25,021,263.67	\$4,693,329.30	\$4,693,329.30	\$20,327,934.37
Policía Municipal Preventiva	\$295,275.91	\$109,174.02	\$404,449.93	\$290,595.03	\$290,595.03	\$113,854.90
Tesorería	\$9,299,022.73	\$283,298.74	\$9,582,321.47	\$2,991,654.46	\$2,991,654.46	\$6,590,667.01
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	-	\$851,195.90	\$113,266.28	\$113,266.28	\$737,929.62
Total del Gasto	\$101,306,515.39	\$2,108,007.81	\$103,414,523.20	\$40,121,218.50	\$40,121,218.50	\$63,293,304.70



H. Ayuntamiento
 Constitucional
 Vega de Alatorre, Ver.
 2022-2025
PRESIDENCIA

MIRA MILÉN CUEVAS DOMÍNGUEZ
 PRESIDENTA MUNICIPAL

C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO



SINDICATURA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE VER.

COMISION DE HACIENDA



TESORERIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE VER.
 2022-2025

C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL

LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO



REGIDURIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
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 2022-2025