



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,472,237.51	\$-66,780.12	\$2,405,457.39	\$822,171.95	\$822,171.95	\$1,583,285.44
Sindicatura	\$2,601,675.26	\$-23,600.00	\$2,578,075.26	\$920,099.39	\$920,099.39	\$1,657,975.87
Regiduría	\$1,246,724.98	-	\$1,246,724.98	\$371,587.61	\$371,587.61	\$875,137.37
Secretaría del ayuntamiento	\$1,900,965.76	-	\$1,900,965.76	\$627,064.88	\$627,064.88	\$1,273,900.88
Organo de Control Interno	\$570,703.44	\$10,000.00	\$580,703.44	\$178,369.19	\$178,369.19	\$402,334.25
Organos Auxiliares	\$984,373.73	\$1,230.00	\$985,603.73	\$367,062.45	\$367,062.45	\$618,541.28
Presidencia	\$10,094,430.92	\$273,760.77	\$10,368,191.69	\$4,759,760.92	\$4,759,760.92	\$5,608,430.77
Gobernación	\$468,953.55	\$612.96	\$469,566.51	\$153,665.59	\$153,665.59	\$315,900.92
Desarrollo urbano y obra públi	-	\$22,092,120.79	\$22,092,120.79	\$12,286,698.84	\$11,986,698.84	\$9,805,421.95
Ecología	\$4,145,081.91	\$-100,096.33	\$4,044,985.58	\$1,356,745.53	\$1,356,745.53	\$2,688,240.05
Servicios sociales (DIF)	\$6,272,733.43	\$289,586.94	\$6,562,320.37	\$2,596,631.35	\$2,596,631.35	\$3,965,689.02
Desarrollo Económico	\$273,490.86	-	\$273,490.86	\$75,322.00	\$75,322.00	\$198,168.86
Desarrollo social	\$2,715,804.79	\$32,682.23	\$2,748,487.02	\$1,059,963.74	\$1,059,963.74	\$1,688,523.28
Dirección de Obras Públicas	\$55,241,389.71	\$-18,946,964.50	\$36,294,425.21	\$3,855,880.21	\$3,855,880.21	\$32,438,545.00
Policía Municipal Preventiva	\$110,615.12	\$2,409.39	\$113,024.51	\$29,819.40	\$29,819.40	\$83,205.11
Tesorería	\$5,954,329.87	\$637,897.43	\$6,592,227.30	\$2,826,956.60	\$2,826,956.60	\$3,765,270.70
1.2.8 IMM Instituto Municipal de las Mujeres	\$1,486,644.47	\$-165,000.00	\$1,321,644.47	\$15,732.56	\$15,732.56	\$1,305,911.91
Total del Gasto	\$96,540,155.31	\$4,037,859.56	\$100,578,014.87	\$32,303,532.21	\$32,003,532.21	\$68,274,482.66




MTRA. MILEN CUEVAS DOMÍNGEZ
 PRESIDENTA MUNICIPAL


PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025


TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
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C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL



SINDIC. MANUEL RAFAEL MORALES RODRÍGUEZ
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.
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COMISION DE HACIENDA


LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO


REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
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