

del 1 de enero al 31 de agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,825,175.39	\$955,966.36	\$3,781,141.75	\$2,739,525.70	\$2,739,525.70	\$1,041,616.05
Sindicatura	\$1,256,653.81	\$20,147.07	\$1,276,800.88	\$776,534.10	\$776,534.10	\$500,266.78
Regiduría	\$814,114.20	\$63,373.63	\$877,487.83	\$532,848.12	\$532,848.12	\$344,639.71
Secretaría del ayuntamiento	\$1,807,921.31	\$-57,530.95	\$1,750,390.36	\$894,235.42	\$894,235.42	\$856,154.94
Organo de Control Interno	\$521,559.32	\$-32,257.06	\$489,302.26	\$219,744.48	\$219,744.48	\$269,557.78
Presidencia	\$1,033,793.77	\$1,095,311.22	\$2,129,104.99	\$1,818,720.21	\$1,818,720.21	\$310,384.78
Gobernación	\$11,305,057.54	\$18,823.85	\$11,323,881.39	\$6,334,248.73	\$6,136,841.98	\$4,989,632.66
Desarrollo urbano y obra públi	\$32,715.75	-	\$32,715.75	-	-	\$32,715.75
Ecología	\$2,039,606.84	\$996,065.54	\$3,035,672.38	\$2,048,665.24	\$2,048,665.24	\$987,007.14
Servicios sociales (DIF)	\$3,681,071.03	\$-91,430.59	\$3,589,640.44	\$1,902,999.49	\$1,902,999.49	\$1,686,640.95
Seguridad pública	\$309,030.00	-	\$309,030.00	-	-	\$309,030.00
Desarrollo Económico	\$938,607.02	\$-56,899.09	\$881,707.93	\$502,177.06	\$502,177.06	\$379,530.87
Desarrollo social	\$2,522,186.52	\$4,078.33	\$2,526,264.85	\$1,144,543.57	\$1,144,543.57	\$1,381,721.28
Dirección de Obras Públicas	\$23,357,399.05	\$45,109,976.84	\$68,467,375.89	\$27,251,129.65	\$27,247,763.62	\$41,216,246.24
Policia Municipal Preventiva	\$5,630,923.01	\$543,762.16	\$6,174,685.17	\$4,411,315.23	\$4,411,315.23	\$1,763,369.94
Tesorería	\$5,627,854.81	\$613,290.42	\$6,241,145.23	\$3,711,553.62	\$3,711,553.62	\$2,529,591.61
Total del Gasto	\$63,703,669.37	\$49,182,677.73	\$112,886,347.10	\$54,288,240.62	\$54,087,467.84	\$58,598,106.48




H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
BIOL. ROMAN BENEDICTO BASTIDA HUERTAS
PRESIDENTE MUNICIPAL CONSTITUCIONAL


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
C.P. FERNANDO LOPEZ GARCIA
TESORERO MUNICIPAL


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
PATRICIA ZALETAS PINEDA
SINDICATURA


H. Ayuntamiento
Constitucional
Vega de Alatorre; Ver.
2018-2021
ANGELINA PEREDO RAMOS
REGIDOR PRIMERO

COMISION DE HACIENDA

TESORERIA