



Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,314,123.26	\$-196,000.00	\$2,118,123.26	\$1,092,898.60	\$1,092,898.60	\$1,025,224.66
Sindicatura	\$2,700,392.93	\$-28,231.40	\$2,672,161.53	\$1,452,498.19	\$1,452,498.19	\$1,219,663.34
Regiduría	\$1,277,958.32	\$14,500.00	\$1,292,458.32	\$686,255.13	\$686,255.13	\$606,203.19
Secretaría del ayuntamiento	\$1,566,556.91	\$-6,999.90	\$1,559,557.01	\$755,601.89	\$755,601.89	\$803,955.12
Organo de Control Interno	\$801,615.39	\$-3,047.00	\$798,568.39	\$357,224.77	\$357,224.77	\$441,343.62
Organos Auxiliares	\$1,010,807.10	\$-3,000.00	\$1,007,807.10	\$531,806.31	\$531,806.31	\$476,000.79
Presidencia	\$11,825,388.69	\$1,733,357.95	\$13,558,746.64	\$9,522,737.55	\$9,522,737.55	\$4,036,009.09
Gobernación	\$272,159.89	-	\$272,159.89	\$143,924.82	\$143,924.82	\$128,235.07
Desarrollo urbano y obra públi	-	\$28,029,920.80	\$28,029,920.80	\$17,773,186.19	\$17,773,186.19	\$10,256,734.61
Ecología	\$4,193,162.28	\$-336,580.14	\$3,856,582.14	\$1,756,072.88	\$1,756,072.88	\$2,100,509.26
Servicios sociales (DIF)	\$6,709,064.16	\$318,548.14	\$7,027,612.30	\$3,178,198.36	\$3,178,198.36	\$3,849,413.94
Desarrollo Económico	\$406,995.80	-	\$406,995.80	\$203,348.17	\$203,348.17	\$203,647.63
Desarrollo social	\$2,715,171.67	\$-38,800.00	\$2,676,371.67	\$1,136,494.53	\$1,136,494.53	\$1,539,877.14
Dirección de Obras Públicas	\$58,976,233.18	\$-26,822,009.71	\$32,154,223.47	\$6,052,938.60	\$6,052,938.60	\$26,101,284.87
Policía Municipal Preventiva	\$486,941.76	\$77,060.00	\$564,001.76	\$358,656.92	\$358,656.92	\$205,344.84
Tesorería	\$9,462,740.37	\$-108,780.70	\$9,353,959.67	\$4,421,776.82	\$4,421,776.82	\$4,932,182.85
1.2.8 IMM Instituto Municipal de las Mujeres	\$660,028.52	\$-16,000.00	\$644,028.52	\$118,586.88	\$118,586.88	\$525,441.64
Total del Gasto	\$105,379,340.23	\$2,613,938.04	\$107,993,278.27	\$49,542,206.61	\$49,542,206.61	\$58,451,071.66



MTRA. MILEN CUEVAS DOMÍNGUEZ
PRESIDENTA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

C. MANUEL RAFAEL MORALES RODRÍGUEZ

SÍNDICO MUNICIPAL

COMISION DE HACIENDA

TESORERÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

LIC. MARIA DEL CARMEN ROJAS VARGAS
REGIDOR ÚNICO

REGIDURÍA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
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