

del 1 de enero al 30 de abril de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$-57,705.11	\$2,278,437.79	\$781,821.89	\$781,821.89	\$1,496,615.90
Sindicatura	\$2,526,584.56	\$9,800.00	\$2,536,384.56	\$758,595.91	\$758,595.91	\$1,777,788.65
Regiduría	\$1,248,176.62	\$3,572.00	\$1,251,748.62	\$360,374.84	\$360,374.84	\$891,373.78
Secretaría del ayuntamiento	\$1,980,539.90	\$4,480.00	\$1,985,019.90	\$523,698.81	\$523,698.81	\$1,461,321.09
Organo de Control Interno	\$568,485.96	\$349.00	\$568,834.96	\$150,619.03	\$150,619.03	\$418,215.93
Organos Auxiliares	\$1,015,295.11	-	\$1,015,295.11	\$297,023.24	\$297,023.24	\$718,271.87
Presidencia	\$11,115,189.88	\$1,271,779.07	\$12,386,968.95	\$4,259,227.43	\$4,259,227.43	\$8,127,741.52
Gobernación	\$474,158.55	\$-10,000.00	\$464,158.55	\$121,503.23	\$121,503.23	\$342,655.32
Desarrollo urbano y obra públi	-	\$23,490,472.35	\$23,490,472.35	\$13,330,396.15	\$13,330,396.15	\$10,160,076.20
Ecología	\$4,060,967.74	\$-129,507.93	\$3,931,459.81	\$1,194,973.69	\$1,194,973.69	\$2,736,486.12
Servicios sociales (DIF)	\$6,893,958.94	\$-218,243.17	\$6,675,715.77	\$1,928,448.23	\$1,928,448.23	\$4,747,267.54
Desarrollo Económico	\$418,272.33	-	\$418,272.33	\$114,761.73	\$114,761.73	\$303,510.60
Desarrollo social	\$2,720,781.89	\$3,234.88	\$2,724,016.77	\$730,183.86	\$730,183.86	\$1,993,832.91
Dirección de Obras Públicas	\$55,502,466.47	\$-22,711,139.17	\$32,791,327.30	\$3,526,671.48	\$3,526,671.48	\$29,264,655.82
Policía Municipal Preventiva	\$295,275.91	\$126,174.02	\$421,449.93	\$269,567.51	\$269,567.51	\$151,882.42
Tesorería	\$9,299,022.73	\$270,298.74	\$9,569,321.47	\$2,375,483.90	\$2,375,483.90	\$7,193,837.57
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	-	\$851,195.90	\$90,179.56	\$90,179.56	\$761,016.34
Total del Gasto	\$101,306,515.39	\$2,053,564.68	\$103,360,080.07	\$30,813,530.49	\$30,813,530.49	\$72,546,549.58



H. Ayuntamiento
 Constitucional
 Vega de Alatorre
 2022-2026
MTRA. MILEN CUEVAS DOMÍNGUEZ
 PRESIDENTA MUNICIPAL

C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO

COMISION DE HACIENDA



REGIDURIA
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.
 2022-2026
LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO

C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL
 H. AYUNTAMIENTO
 CONSTITUCIONAL
 VEGA DE
 ALATORRE, VER.
 2022-2026