

Vega de Alatorre
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,336,142.90	\$228,837.49	\$2,564,980.39	\$2,531,954.49	\$2,395,204.14	\$33,025.90
Sindicatura	\$2,526,584.56	\$-65,522.16	\$2,461,062.40	\$2,408,568.78	\$2,288,385.42	\$52,493.62
Regiduría	\$1,248,176.62	\$11,366.87	\$1,259,543.49	\$1,227,587.59	\$1,151,612.74	\$31,955.90
Secretaría del ayuntamiento	\$1,980,539.90	\$-324,010.35	\$1,656,529.55	\$1,538,236.38	\$1,520,217.28	\$118,293.17
Organo de Control Interno	\$568,485.96	\$-8,589.41	\$559,896.55	\$532,645.48	\$518,090.60	\$27,251.07
Organos Auxiliares	\$1,015,295.11	\$2,735.90	\$1,018,031.01	\$982,141.43	\$968,886.40	\$35,889.58
Presidencia	\$11,115,189.88	\$1,224,296.25	\$12,339,486.13	\$11,258,747.40	\$11,125,054.52	\$1,080,738.73
Gobernación	\$474,158.55	\$-40,000.00	\$434,158.55	\$285,933.17	\$268,288.31	\$148,225.38
Desarrollo urbano y obra públi	-	\$45,947,283.80	\$45,947,283.80	\$45,914,696.60	\$45,914,696.60	\$32,587.20
Ecología	\$4,060,967.74	\$-443,901.94	\$3,617,065.80	\$3,462,378.89	\$3,358,211.36	\$154,686.91
Servicios sociales (DIF)	\$6,893,958.94	\$631,538.74	\$7,525,497.68	\$6,902,813.89	\$6,737,359.87	\$622,683.79
Desarrollo Económico	\$418,272.33	\$2,317.68	\$420,590.01	\$380,660.44	\$365,150.05	\$39,929.57
Desarrollo social	\$2,720,781.89	\$-143,121.99	\$2,577,659.90	\$2,353,752.01	\$2,277,459.90	\$223,907.89
Dirección de Obras Públicas	\$55,502,466.47	\$-41,475,738.49	\$14,026,727.98	\$11,513,399.15	\$11,264,252.41	\$2,513,328.83
Policía Municipal Preventiva	\$295,275.91	\$307,064.35	\$602,340.26	\$560,804.67	\$560,804.67	\$41,535.59
Tesorería	\$9,299,022.73	\$386,851.19	\$9,685,873.92	\$9,354,253.70	\$8,455,953.61	\$331,620.22
1.2.8 IMM Instituto Municipal de las Mujeres	\$851,195.90	\$-298,700.00	\$552,495.90	\$295,049.08	\$272,099.88	\$257,446.82
Total del Gasto	\$101,306,515.39	\$5,942,707.93	\$107,249,223.32	\$101,503,623.15	\$99,441,727.76	\$5,745,600.17



H. Ayuntamiento
 Constitucional
 Vega de Alatorre, Ver.
 2022-2025
PRESIDENCIA

[Signature]
MTRA. MILEN CUEVAS DOMÍNGUEZ
 PRESIDENTA MUNICIPAL

[Signature]
C. MANUEL RAFAEL MORALES RODRÍGUEZ
 SINDICO



TESORERIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE
ALATORRE, VER.
2022-2025

COMISION DE HACIENDA

[Signature]
C.P. NATALIA LÓPEZ GARCÍA
 TESORERA MUNICIPAL



[Signature]
LIC. MARIA DEL CARMEN ROJAS VARGAS
 REGIDOR ÚNICO

REGIDURIA
H. AYUNTAMIENTO
CONSTITUCIONAL
VEGA DE ALATORRE, VER.
2022-2025